

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT Q FY2015
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
Q2015-001	Region Q - Ozark Foothills Regional Solid Waste Management District Region Q - Ozark Foothills Regional Solid Waste Management District Operation District-wide	DO	ADM	\$13,674.00 \$0.00 \$0.00 \$0.00	Mr. Matt Winters	This grant funds portions of four FTEs' salaries for \$6,324 (Executive Director 54.61 hours @ \$45.69 per hour, Planner 54.58 hours @ \$27.81 per hour, Administrative Assistant 18.17 hours @ \$13.43 per hour and Fiscal Officer 72.81 hours @ \$28.39 hours), fringe benefits for \$1,692, legal and audit for \$3,600, travel mileage for \$24, general operating supplies and expenses for \$174, postage for \$12, publication of legal notices for \$288 and indirect charges for \$1,560. This grant provides for the day-to-day operations of the district.
Q2015-002	Ozark Foothills Regional Planning Commission's Resource Recovery Ozark Foothills Regional Planning Commission's Resource Recovery District-wide	CC	WR, RE	\$82,970.00 \$40,764.00 \$2,500.00 \$115,380.00	Mr. Matt Winters	This grant funds portions of nine (9) employees' salaries for \$58,292 plus \$53,278 from program income (Executive Director 54.61 hours @ \$45.69 per hour, Associate Director for 18.19 hours @ \$27.81 per hour, Administrative Assistant 54.58 hours @ \$13.43 per hour and Fiscal Officer 36.42 hours @ \$28.42 per hour, Recycling Manager 1820 hours @ \$18.57 per hour, three (3) recycle techs for 1820 hours each: one @ \$12.44 per hour, one @ \$11.73 per hour, one @ \$11.63 per hour and one recycle tech for 728 hours @ \$10.78 per hour; fringe benefits for \$20,302 plus \$18,556 from program income, Nordyne Contract -Recyclable Cardboard Fee \$9,404 plus \$8,596 from program income; meeting supplies and expenses \$6 plus \$6 from program income; postage \$31 plus \$29 from program income; travel: vehicle maintenance and fuel for \$10,276 plus \$9,392 from program income; publications and notices \$56 plus \$52 from program income; insurance for \$6,364 plus \$5,816 from program income; phone/Internet for \$401 plus \$367 from program income; utilities for \$1,442 plus \$1,318 program income; licenses and fees for \$201 and \$183 for program income, tire disposal for \$0 and \$1,200 from program income, building expense for \$176 plus \$160 program income; operating supplies and expenses of \$3,912 and \$2,376 from program income, equipment expenses of \$991 and \$905 from program income and indirect charges of \$14,380 and \$13,146 from program income. The Ozark Foothills Regional Planning Commission will collect, process and sell recyclables at its recycling center. Recyclables will be dropped off at the Ozark Foothills Material Recovery facility, collected through the subgrantee's institutional generator program and dropped off through collection trailers located throughout the five county region. Recoverable appliances will be picked up by the subgrantee from local collection sites and transported to a collection point for sorting, processing and sale. Tires will be collected and transported to a recycler for processing.

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